

Appendix 4d: assessment summary Environment & Community Transport

**3SIF assessment summary
Environment & Community Transport**

Organisation	Service	Assessors comments	Recommendation
Groundwork	<p>Environmental Community Enterprise: Funding sought to provide an overarching service that will encourage and empower residents living within LBHF to:</p> <ul style="list-style-type: none"> • participate in improving their local environments; • engage in volunteering, training and employment activities ; • actively engage with nature and the natural world • promote greener and healthier lifestyles; <p>16% of full service cost being sought.</p>	<p>Broad range of activities, including environmental volunteering, working on recycling. Aim to reach a good range of communities and locations in the borough. Assessors concluded the service is likely to deliver the specification outcomes, and will deliver activities and benefits that residents will value and enjoy.</p> <p>Recommended for funding for two years, with the possibility of extending for a further 2 periods of 12 months, dependent on a review of outcomes, priorities and performance</p>	<p>Funding recommended:</p> <p>Oct 11 – Sept 12: £30,000 Oct 12 – Sept 13: £30,000</p> <p>Future years (subject to review of outcomes, priorities and performance): £30,000 per year</p>
Hammersmith Community Gardens Association	<p>Hammersmith Community Gardens Association: Funding sought to maintain and develop 4 community gardens and greenhouse sites currently managed in the north of the borough and to deliver a range of community volunteering, environment focused events and training opportunities throughout</p>	<p>Assessors concluded that the service proposal offered good measure of success and a good range of activities. High number of residents likely to benefit from the service, though level of active participation in gardening activities as opposed to people enjoying the gardens would need to be determined. Service likely to complement LBHF parks service.</p> <p>Assessors recommended for funding on</p>	<p>Funding recommended on condition of match funding sought from Oct 12 onwards:</p> <p>Oct 11 – Sept 12: £40,000 Oct 12 – Sept 13:</p>

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	<p>the borough. In addition, the service proposes to develop hubs of activity in the south of the borough and to provide support and advice to new emerging and other organisations that want to use the community gardening model to improve their neighborhoods.</p> <p>80% of full service cost being sought.</p>	<p>condition of securing match funding during initial 12 months.</p> <p>Recommended for funding for two years, with the possibility of extending for a further 2 periods of 12 months, dependent on a review of outcomes, priorities and performance</p>	<p>£40,000</p> <p>Future years (subject to review of outcomes, priorities and performance): £40,000 per year</p>
<p>Sporting Education (also trade as Let Me Play)</p>	<p>iVolunteer : Funding sought for a volunteer programme, supporting volunteers into a range of local activities and opportunities, including environmental projects. .</p> <p>100% of full service cost being sought.</p>	<p>Assessors concluded that the service proposal was an infrastructure service – supporting volunteering activities. A well presented application, but insufficient correlation with the service specification. No reference to existing infrastructure volunteering organisations, nor to existing services which provide activities for environmental volunteering.</p> <p>Due to the high competition for funding, this service is not prioritised at this time</p>	<p>Not prioritised for funding.</p>
<p>HF Community Transport Project</p>	<p>Development worker: Funding sought to research and develop the changes needed to ensure the service is sustainable.</p> <p>100% of full service cost being sought</p>	<p>Well regarded and well used local accessible transport service. Some lack of clarity regarding the functions that the development worker will undertake, and measures of success would need strengthening. However, assessors are keen to support the organisation to develop as a successful, self financing social enterprise that local residents can continue to access.</p> <p>Recommended for part funding for 24 months.</p>	<p>Recommended for funding:</p> <p>Oct 11- Sept 12: £30,000 Oct 12 – Sept 13: £30,000</p> <p>Total funding: £60,000</p>

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<p>H&F Community Transport Project</p>	<p>Coach Voucher scheme: Funding sought to deliver the current LBHF in-house Coach Voucher scheme which offers free or low cost coach outings to local older people's groups.</p> <p>100% of full service cost being sought.</p>	<p>Previously delivered by the council, this is a reasonable application to continue to deliver the service. Assessors were confident that the scheme would be delivered well, and within the available budget.</p> <p>Recommended for funding for two years, with the possibility of extending for a further 2 periods of 12 months, dependent on a review of outcomes, priorities and performance.</p>	<p>Funding recommended:</p> <p>Oct 11 – Sept 12: £15,000 Oct 12 – Sept 13: £15,000</p> <p>Future years (subject to review of outcomes, priorities and performance): £15,000 per year</p>
<p>Staying Put</p>	<p>H&F Bike Project: Funding sought to establish a local cycling club. Include entry into leagues, and events, competitive nature.</p> <p>99% of full service cost being sought.</p>	<p>Reallocated to Arts, Culture & Sport</p>	<p>Not applicable</p>
<p>Staying Put</p>	<p>Phoenix City Farm and learning Zone: Funding sought to develop an existing programme to attract a greater number of visitors and offer multiple health and wellbeing programmes.</p> <p>94% of full service cost being</p>	<p>From the application, it would appear that the service would continue without this investment. A number of the activities were considered to duplicate existing activities available in the borough.</p> <p>Due to the high competition for funding, this service is not prioritised at this time.</p>	<p>Not prioritised for funding.</p>

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Staying Put	<p>sought.</p> <p>Furnish Funding sought to continue an existing service, which offers a furniture recycling service to borough residents.</p> <p>31% of full service cost being sought.</p>	<p>Assessors concluded that the service offers a valuable recycling/reuse service in the borough, which contributes towards a broader recycling/environment agenda and priorities.</p> <p>Funding recommended for one project worker for two years, with the possibility of extending for a further 2 periods of 12 months, dependent on a review of outcomes, priorities and performance.</p>	<p>Funding recommended: Oct 11-Sept 12: £35,000 Oct 12 – Sept 13: £35,000</p> <p>Future years (subject to review of outcomes, priorities and performance): £30,000 per year</p>
Urban Studies Centre	<p>Urban Studies Green Service: Funding sought for a range of activities: <u>Green Events</u> for local schools, encouraging children to take responsibility for sustainable practices in school and at home. <u>Green School</u> supporting sustainable practices and achieving Eco schools awards. <u>Young Friends of Parks</u> 4 groups set up and run with volunteer support involving environmental and gardening activities <u>Green Walks:</u> monthly walks - wildlife walks- bird-watching along the river, canals, cemeteries and in parks for volunteers.</p>	<p>A creative, exciting and innovative range of activities that are highly likely to deliver the specification outcomes. A well considered application, including good use of volunteers and offering excellent value for money. Users will predominantly be younger people, but as the service is predominantly education focus, this was not regarded as inappropriate.</p> <p>Recommended for funding for two years, with the possibility of extending for a further 2 periods of 12 months, dependent on a review of outcomes, priorities and performance.</p>	<p>Funding recommended: Oct 11-Sept 12: £10,000 Oct 12 – Sept 13: £10,000</p> <p>Future years (subject to review of outcomes, priorities and performance): £10,000 per year</p>

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	82% of full service cost being sought.		
WasteWatch	Our Common Place: seeking to take holistic look at barriers to recycling. Improve local environment in hope it will gain improved support and respect for the area. Ultimate aim is to promote recycling. 97% of full service cost being sought.	Assessors considered this an interesting service proposal – however, the approach is untested and unproven and the application did not sufficiently demonstrate that the outcomes would be delivered and evidenced. Due to the high competition for funding, this service is not prioritised at this time.	Not prioritised for funding.